2012

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

CERTIFICATE

AMBULANCE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		1		2012 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2012	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	65-6113	6	87,730	72,532	1.772
Debt Service	10-113			_	
Totals		xxxxxxxxx	87,730	72,532	
Budget Summary		0	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization R	ebate				40923346
Resolution	7.3:::: <u> </u>				Nov. 1, 2012 Total
Assisted by: Peggy Franken County Clerk Address: PO Box 278 Troy, KS 66087 785-985-3513	- - - -	Viny Way .	MKenn Grebe		Assessed Valuation
Atlest: Want 22, Lagy Frank Gounty Clerk	2011 LN		Go	verning Body	

AMBULANCE DISTRICT #1 DONIPHAN COUNTY

Computation to Determine Limit for 2012

	•			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	-	+ \$ -	72,532
2.	Debt Service Levy in 2011 Budget	•	, 🏂 –	<u>0</u> 72,532
3.	Tax Levy Excluding Debt Service		Φ –	12,332
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	305,155		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 1,134,204			
	5b. Personal Property 2010 - 0			
	5c. Increase in Personal Property (5a minus 5b) +	1,134,204		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	55,478		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	1,494,837		
8.	Total Estimated Valuation July, 1,2011 40,889,219			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	39,394,382		
10.	Factor for Increase (7 divided by 9)	0.03795		
11.	Amount of Increase (10 times 3)		+ \$ _	2,752
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	75,284
13.	Debt Service Levy in this 2012 Budget			0
	Maximum levy, including debt service, without a Resolution (12 plus 13)			75,284
, T.	maximum 1013, menuming dept set rice, without a resolution (12 plus 13)		=	, 2,261

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

AMBULANCE DISTRICT #1 DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 1	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
	72,532	7,612	153	1,263	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	72,532	7,612	153	1,263	0
County Treas MVT Estimate	v		7,612		
County Treas RVT Estimate	41	ŀ	153		
20 M Vehi	County Treas 16/20 M Vehicle Tax Estimate	ı	1,263		
County Treas Slider Estimate	e).	I	0		
MVT Factor	0.10495				
	RVT Factor	0.00211			
		16/20M Factor	0.01741		
		S	Slider Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual 2010 6,170	Estimate 2011	Year 2012
	6,170	6,170	6,170
Receipts: Ad Valorem Tax	75 47(50.500	
	75,476	12,332	XXXXXXXXXXXXXXXXXX
Delinquent Tax	86	0.700	7.610
Motor Vehicle Tax		9,702	7,612
Recreational Vehicle Tax		213	153
16/20M Vehicle Tax			1,263
LAVTR			0
Slider			0
In Lieu of Taxes			
Ambulance Services			
Ambulance Subsidy			
Donations			
Ins. Claim Reimbursements			
<u> </u>			
Transaction III P. 1			
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,566	82,447	9,028
Resources Available:	81,736	88,617	15,198
Expenditures:			
City of Troy Appropriations	69,000	74,000	
Reserve	3,454	4,750	10,920
		••	
Neighborhood Revitalization Rebate	3,112	3,697	2,810
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	75,566	82,447	87,730
Unencumbered Cash Balance Dec 31	6,170		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	77,305	82,447	xxxxxxxxxxxxxxx
2 · · · · · · · · · · · · · · · · · · ·		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
Di	elinquent Comp Rate:	0.000	0
D.		2011 Ad Valorem Tax	· · · · · · · · · · · · · · · · · · ·

NOTICE OF BUDGET HEARING

The governing body of <u>AMBULANCE DISTRICT #1</u> <u>DONIPHAN COUNTY</u>

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011		Budget Year for:	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	75,566		82,447	1.797	87,730	72,532	1.774
Debt Service					_		
					<u>.</u>		
Totals	75,566	0.000	82,447	1.797	87,730	72,532	1.774
Less: Transfers	0		0		0]	
Net Expenditures	75,566		82,447		87,730	j	
Total Tax Levied	77,305		72,532		XXXXXXXXXXXXXX	x	
Assessed Valuation	34,682,670		40,363,431]	40,889,219]	
Outstanding Indebteds	ness						
Jan 1,	2009		2010		<u>2011</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
- Ol-	_1_		D31-				
Cle	ΓK		Page No.				

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	72,532	1.774	2,810
Debt Service			
TOTAL	72,532	1.774	2,810

2011 July 1 Valuation: _	40,889,219	_
Valuation Factor: _	40,889.219	
Neighborhood Revitalization Subj to Rebate: _	0	
Neighborhood Revitalization factor:		

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

12.

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits. of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Burr Osk Ivan, General Prior Year Actual 2010* Current Year Edinacy For 2011 Proposed Budget Authority Pro			7.7	حلحا	0		00			0	Lease Pur. Princ Total
Prior Vear Actual 2010 Current Year Estimates For 2011 Proposed Budget Year for 2012		1		<u>.</u>	0	要なる。	0			0	Other
Prior Vear Actual 2010 Current Year Estimate For 2011 Proposed Budget Year for 2012				Ц	0	\$ 156 \$ 156	0 0			0	Revenue Bonds
Prior Year Actual/2010 Current Year Estimate For 2011 Proposed Budget Year for 2012		: 1			0	1000 日本の意味	0) is	0	G.O. Bonds
Prior Year Actual 2010 Current Year Estimate For 2011 Proposed Budget Year for 2012	2				2011		2010			2009	Jan I,
Prior Vear Actual 2010 Current Year Estimate for 2011 Proposed Budget Vear for 2012		:•v					zwe"				Outstanding Indebtedness,
Prior Vear Actual 2010" Current Year Estimate for 2011 Proposed Budget Vear Oz 2012				<u> </u>	99,208,819		97,529,096	Γ	\	79,746,302	Assessed Valuation
Prior Year Actual 2010				اڭ د	XXXXXXXXXXX		819,898			745,031	Total Tax Levied
Prior Year Actual 2010			: -	6	1,825,02		1,198,381		大変を	969,989	Net Expenditures
Prior Year Actual 2010' Current Year Estimate for 2011' Proposed Budget Year for 2012' D Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Expenditures A Valorem Tex Tax Rate* 11,297 4,031 11,129 4,433 4,1793 A 130 4,139 A Valorem Tex Tax Rate* 11,297 4,088 10,899 48,899 10,651 6,050 4,889 9,305 8,132 8,132 4,889 9,305 8,132 8,132 4,889 9,305 8,132 4,889 9,305 8,132 8,132 4,889 9,305 8,132 8,132 4,889 9,305 8,132 8,132 4,889 9,305 8,132 8,132 8,132 8,132 8,138 4,893 3,013 3,683 4,982 9,942 4,883 4,823 4,941 3,089 2,348 4,948 4,948 4,948 4,948 4,948 4,948 4,948 4,948 4,948 4,948 4,948 2,13,18			,	0	40,000		50,000	1,848		40,000	Less: Transfers
Prior Year Actuals 2010	72 1	Sec. 12. 12. 13. 13. 13. 13. 13. 13. 13. 13. 13. 13	830,396	5	1,865,026 T	73.289	1,248,381		77.850	1,009,989	Totals
Prior Year, Actual 2010' Current Year, Estimate for 2011 Proposed Budget Year for 2012 Expenditures Tax Rate* Expenditures Horgest Authority Amount of 2011 Estimate	1	5. A.	72,532	0	· ********** 87,730	1.797	82,447		10 July 1 July 1	75,566	Ambulance District #1
Prior Year, Actual 2010' Current Year, Estimate for 2011 Prioposed Budget Year for 2012 D Expenditures (11.297) Lax Rate* Expenditures (11.297) Lax Rate* Expenditures (11.297) Advalum of 2011 Estimate Estimate 11.297 4.931 Expenditures (11.297) 4.433 19.793 6.446 19.899 19.000 4.433 19.793 6.446 19.899 19.000 4.483 19.793 6.446 4.483 19.793 6.446 4.483 19.793 6.050 6.050 6.050 6.050 6.050 6.050 6.050 7.702 6.051 6.050 7.702 6.051 6.050 7.702 6.4885 7.702 6.4885 7.702 6.650 7.702 7.702 6.650 7.703 7.702 6.650 9.915 4.823 7.702 7.788 7.788 7.788 7.788 7.788 7.789 7.788 7.789 7.789 7.789 7.788 7.799 7.716 7.799 7.716 7.799 7.716 7.799 7.716	0		2,223		2,430	0.520	2,180		0.848	2,231	Wolf River Cemetery #3
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Estimate Proposed Budget Year for 2012 Estimate Proposed Budget Authority Amount of 2011 Tax Rate* Proposed Budget Year for 2012 Estimate Proposed Budget Authority Anount of 2013 Proposed Budget Year for 2012 Estimate Proposed Budget Authority Anount of 2013 Proposed Budget Estimate Proposed Budget Authority Anount of 2013 Proposed Budget Estimate Proposed Budget Authority Availation Proposed Budget Authority Authority Proposed Budg	0		4,000		8,788	0.901	9,665		1.813	2,919	Rosedale Cemetery #2
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	0.20		6.170	1	41.396	0.760	9.391		1 341	10,702	Doniphan Cemetery #1
Prior Year Actual 2010 Current Year Estrates for 2011 Proposed Budget Year for 2012		Town in	39.164		162.07	1.872	121.946		2.223	113,046	Fire District #5
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012			73 490		86 86	5 849	89.902		6 99	88.824	. 1
Prior Year Actual 2010' Current Year Estimate for 2011 Proposed Bulget Year for 2012 Actual 1 Proposed Bulget Year for 2012 Proposed Bulget Year for 2012 Actual 1 Budget Authority Amount of 2011 Estimate Tax Rate* Expenditures: 11,297 4,031 Expenditures: 12,440 For Expenditures: Ad Vanform Tax Tax Rate* 10,850 0,858 10,879 4,433 Expenditures: Ad Vanform Tax Tax Rate* 10,850 0,854 4,597 4,836 9,834 4,895 4,7458 5,976 48,809 5,985 51,086 44,895 9,534 0,735 8,103 20,794 8,538 9,942 16,014 0,913 15,222 25,621 1,689 9,942 1,279 4,835 4,887 80,580 77,020 1,279 4,815 23,596 0,931 22,396 9,942 4,281 0,891 3,848 3,483 4,4825 3,483 1,279 4,815 30,486 4,819 29,394 27,898 1,	2.4	15	//,022	+	1,00,72	2,00,7	1 (2,200		*.070	.07,007	Fire District #3 - Equip Reserve
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	٥		77.055		120,73	900:01	113 500		1 206	67.067	
Prior Year. Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012					227,580						10.
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Authority Actual Estimate D Expenditures Tax Rate* Expenditures Tax Rate* Froposed Budget Authority Actual Estimate 11,297 4,031 11,139 4,433 14,793 6,446 11,297 4,998 9,000 4,968 9,305 8,132 11,297 4,998 9,000 4,968 9,305 8,132 10,879 6,830 9,305 8,132 8,132 10,879 6,836 10,631 6,050 9,534 0,735 8,103 0,629 9,744 8,538 16,014 0,152 25,621 1,363 44,941 20,994 8,132 16,014 0,143 23,596 0,931 22,596 7,020 9,42 2,781 4,833 46,588 5,000 48,194 23,483 4,825 3,171 0,494 3,483 3,267 0,443 3,30 2,799 4,825 3,240	2		53,717		111,227	2.540	108,476		2.903	102,034	Fire District #1 - General
Prior Year Actual 2010" Current Year Estimate For 2011 Proposed Budget Year for 2012 Frior Year Actual 2010" Current Year Estimate For 2011 Proposed Budget Year for 2012	0.		7,333	S	7,69	0.589	7,661		0.733	7,188	Wolf River Twp - Cemetery
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Actual 1 Actual 1 Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* For Expenditures Tax Rate* Tax Rate* 9,150 4,998 9,000 4,968 9,395 6,446 4,895 4,74,458 5,976 4,889 5,985 51,086 44,895 4,889 9,339 1,322 25,621 1,363 4,4489 8,538 77,020 10,614 0,913 23,596 0,931 22,596 9,942 4,823 10,703 4,815 3,684 4,588 5,000 48,194 20,994 42,781 4,833 4,587 8,132 9,942 9,942 ad 16,014 0,913 23,596 0,931 22,596 9,942 4,843 4,848 3,018 4,848 3,048 4,819 29,942 4,844 4,949 3,0	2		29,659	2	306,952	2:499	31,787		2.934	27,978	Wolf River Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	0		3,693	~	3,848	0.282	3,649	ं हरे	0.381	3,730	Wolf River Twp - General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	60		46.080	2/1-	48 206	5,928	49.408		5.765	32.340	Wayne Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	0 0		2716	1	4 45/	0.850	27.74		0.090	740.77	Wayne Two - General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	4	1000	21,515	1	23,281	4.203	23,659		4.930	22,882	Union Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	0	2	2,979	5	3,300	0.463	3,267		0:491	3,171	Union Twp General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	747	No.	27,898	44	29,392	4.819	30,486		4.815	19,793	Marion Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	0.2		4,825	7	8,118	0.915	6.650		0.978	150	Marion Twp - General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Expenditures Tax Rate* Expenditures: Tax Rate* For Expenditures: Ad Valorem Tax Tax Rate* 9,150 4,998 9,000 4,968 9,305 8,132 10,850 0,868 10,879 10,631 6,050 47,458 5,976 48,809 5,985 51,086 44,995 9,304 0,735 8,103 0,629 9,754 8,538 10,841 36,841 76,690 4,987 80,580 77,020 16,014 0,913 23,596 0,931 72,596 9,942	5.0		43 483	- 10	48 192	5 000	46.588		4.835	42.781	lowa Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Expenditures "Actual Expenditures" Budget Authority Amount of 2011 Estimate 11,297 4,031 11,139 4,433 14,793 6,446 Tax Rate* 9,305 8,132 8,132 13,846 10,879 9,305 8,132 8,132 10,850 6,050 4,880 10,879 10,631 6,050 6,050 6,050 4,489 9,305 8,132 9,305 8,132 9,305 8,132 8,132 9,305 8,132 9,305 8,132 9,305 8,132 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 8,132 9,305 <t< td=""><td>0</td><td></td><td>9.942</td><td></td><td>22.596</td><td>0.931</td><td>23.596</td><td></td><td>0.913</td><td>16,014</td><td>lowa Twp - General</td></t<>	0		9.942		22.596	0.931	23.596		0.913	16,014	lowa Twp - General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Expenditures "Actual Expenditures" Budget Authority Amount of 2011 Estimate 11,297 4,031 11,139 4,433 14,793 6,446 Tax Rate* 9,150 4,998 9,000 4,968 9,305 8,132 8,132 10,850 0,868 10,879 9,836 10,631 6,050 47,458 5,976 48,809 5,985 51,086 44,895 9,534 0,735 8,103 0,629 9,754 8,538 3,010 14,572 75,671 17,363 40,441 20,004	4	A CONTRACTOR OF THE CONTRACTOR	77 020	7	80 587	4 087	76 690		4 856	36 841	Independence Twn - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	- -		20 002	_	44 94	1.263	9.105	+	1.577	3,019	Independence Two - General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012	5		44,895	100	51,080	5.985	48,809		5.976	47,458	Center Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 20 Actual A	0	, .	6,050	_	10,631	0.836	10,879	7	0.868	10,850	Center Twp - General
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Actual Actual Expenditures Tax Rate* Expenditures Tax Rate* For Expenditures Ad Valorem Tax Rate* 11,297 4.031 11,139 4.433 12 14,793 6,446	5.0	2.5	8,132	5	.02.6	4.968	9,000		4.998	9,150	Burr Oak Twp - Road
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 20 Actual Actual Budget Authority Amount of 2011 Expenditures Tax Rate* Tax Rate* for Expenditures Ad Valorem Tax			6,446		14,79	4.433	11,139		4.031	11,297	Burr Oak Twp - General
Current Year Estimate for 2011 Proposed Budget Year for 20	Rate*	Tax	mount of 2011		Budget Authority for Expenditure	Actual Tax Rate*	1	m X	Tax Rate*	Expenditures	FUND
		Year for 2012				ate for 2011	nt Year Estim	Curre	ual 2010	Prior Year Ac	

STATE OF KANSAS, DONIPHAN COU APPIDAVIT OF PUBLICA

of Kansas, and published in and of genu religious or fraternal publication. publisher of The Kansas Chiefa weekly n County, Kansas, with a general paid circ Doniphan County, Kansas, and that said Dana D. Foley, being first duly sworn,

tion of said notice; and has been admitted a Kansas, in said County as periodicals po and state for a period of more than five ye has been so published continuously and ur Said newspaper is weekly published at

weeks, the first publication thereof being subsequent publications being madelon the regular and entire issue of said newsp That the attached notice is a true copy t L day of Chigh

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day of Subscribed and sworn to before n

My commission expires STATE OF KAINSAS DINETA ANYLOW LORI VERTIN Nota

Printer's fee/ Affidavit fee \$ 168.0

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